

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (4138290001) Child Abuse Prevention  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 232,570	\$ 232,570	\$ 232,570	\$ 232,570
Change	-31,696	0	0	0
	<u>200,874</u>	<u>232,570</u>	<u>232,570</u>	<u>232,570</u>
Other Resources				
Balance Brought Forward (Approps)	216,838	200,874	230,220	230,220
Total Resources	<u>\$ 417,712</u>	<u>\$ 433,444</u>	<u>\$ 462,790</u>	<u>\$ 462,790</u>
Disposition of Resources				
Outside Services	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Intra-State Transfers	21,826	8,129	37,475	37,475
ITS Reimbursements	12	95	95	95
Balance Carry Forward (Approps)	200,874	230,220	230,220	230,220
Total Disposition of Resources	<u>\$ 417,712</u>	<u>\$ 433,444</u>	<u>\$ 462,790</u>	<u>\$ 462,790</u>